



# Westlands PRIMARY SCHOOL



## Summary of Pupil Premium Grant Spending 2016/2017

This document outlines a summary of how Westlands Primary School is spending its Pupil Premium funding allocation for the financial year 2016 / 2017.

What is Pupil Premium?

Pupil Premium is a stream of funding that a school receives in addition to its main funding. The Government believes that the Pupil Premium is the best way to address the current underlying inequalities between children eligible for free school meals (FSM), children in care (LAC) and children from service families (CSF), and their peers by ensuring that funding to tackle disadvantage reaches the pupils who need it most.

The school receives an allocation for children that are eligible for free school meals (FSM) or have been in the past 6 years (Ever 6), are looked after by the state or who have parents in the services.

The pupil premium funding for this year is planned to be spent on the following resources to support pupils in all areas of their learning, development and their well-being:

- One to one tuition for phonics by trained TA's and RW Inc Manager. Further Read, Write Inc. resources – reading books, writing books and flashcards.
- Additional phonics support for phonics screening tests.
- Resources and staffing to support pupil premium children with additional needs.
- One to one speech and language support by a designated Speech and Language TA
- Breakfast club offer of free places for key pupils and families to increase the attendance of persistent non-attendees and to develop the pupils' readiness to learn.
- Pastoral support– FLO, family liaison, 1:1 mentoring, lunchtime support, drawing and talking therapy programme and employment of a Pastoral Support Assistant.
- Additional TA support for key pupil premium groups – writing interventions, mental maths support.
- Employment of 2 Apprentice Teaching Assistants/Coaches, from Gillingham Football Club to manage lunchtime/after school activities.
- SEAS Support for persistent non-attendees including Project 90 and a new attendance incentives scheme.
- Enrichment activities to widen experiences and knowledge including funding for trips and visits.
- Specific interventions and 'on top' of support in addition to normal lessons.
- Contingency funding to support children and families with issues that may arise over the year, for example, school uniform



Provision	Cost	Target	Mid-Year Review
Funded and partially funded places at Breakfast Club.	£2500	To improve pupil premium attendance to be above 95%. To raise attainment and progress for pupils attending. To provide pupils with breakfast in order to increase their focus and participation in learning.	
Attendance including taxi costs and punctuality weekly/ termly awards.	Weekly/half termly class awards and early bird prizes. Termly Prize for 100%. £3000	To improve pupil premium attendance to be above 95% and reduce the incidence of persistent lateness. To reduce the number Pupil Premium persistent absentees.	
Investment in ICT E-Reader devices x 30	£2500	To raise attainment and progress of pupil premium pupils in order to ensure that pupils are 'secondary ready' in reading and writing.	
HLTA Interventions. Additional phonics support for phonics screening tests.	£20,075	To improve the % of pupil premium pupils passing the year 1 phonics screening to be above 85%. To enable pupil premium pupils at risk of underachieving to make accelerated progress.	
Speech and Language (internal and including EAL support)	£14.500	To identify pupils with dyslexia and Irlens. To implement additional support to improve attainment and progress in reading and writing for these pupils.	
Whole school positive behaviour rewards – Westlands £ afternoons.	£3000.00	To improve behaviour for learning across the school.	

Teaching Assistant hours to provide targeted support for Numeracy and Literacy.	£ 36,000	To implement additional support to improve pupil premium attainment and progress in reading and writing for these pupils.	
Partially subsidised places for after school activities and enrichment.	£5000.00	To ensure access to school activities and enrichment activities for pupil premium pupils. Pupils have a rich bank of experiences to support ideas for writing. Pupils are able to develop interests and talents outside of the school curriculum	
Employment of 2 Apprentice Teaching Assistants/Coaches, from Gillingham Football Club to Manage lunchtime/after school activities and work to increase the participation of Pupil Premium pupils attending.	£11,000.00	To increase and improve the quality of after school clubs. To increase the number of pupil premium students attending enrichment activities for all groups of pupils.	
Catch Up intervention groups. Year 6 after school booster groups.	£4000.00	To close the gaps in numeracy and writing across KS1 and KS2.	
Partially subsidised places for trips and year 6 school adventure holiday.	£5000.00	To ensure access to enrichment experiences for all groups of pupils.	
Investment in family support including FLO to support/ work alongside vulnerable children and their parents/careers.	£ 21,000.00	To work with targeted pupils and their parents/careers to improve behaviour for learning. To address attendance and lateness issues.	
Continued employment of SEAS company to improve attendance and punctuality.	£4000.00	To improve attendance and promote an understanding of the importance of good attendance and punctuality. To implement early intervention for those at risk of persistent absenteeism.	

Pastoral team to facilitate Social Skills groups for identified pupils in KS1 and KS2. Drawing and talking therapy programme.	£2,500.00	To improve co-operation and collaborative work, engagement in lessons, raise attainment and progress.	
Additional teaching hours to provide 'Booster' support for maths and writing. Holiday booster groups for year 6 pupil premium.	£2000.00	To raise attainment and progress in reading, writing and maths for pupils identified through pupil progress meetings and data analysis.	
SLT time allocation to monitor progress of interventions.	£4500.00	Impact of interventions is closely tracked for each phase and provision is reviewed according to progress and need.	
Investment in ICT software and Applications such as, Bug club, Mathletics, Testable, Twinkle, language angels and Junior Librarian.	£1500	To in increase engagement as well as to accelerate progress in reading, writing and mathematics.	
Phonics and reading screening of pupils for targeted intervention groups.	£5790.00	Individual literacy programmes to address specific needs provided by specialist trained staff.	
Guided reading resources and "response to marking" time. TA reading support for pupils.	£9000.00	To accelerate progress in reading, writing and mathematics.	
Play therapy sessions.	£2500.00	To improve co-operation and collaborative work, engagement in lessons, raise attainment and progress.	
CPD (Continuing Professional Development) for teachers focussing on Literacy and Numeracy and PP children.	£3,000	To ensure teachers are fully aware of the new curriculum and expectations for their year groups. Raise attainment and achievement of PP children.	

1:1 TAs to support children with high needs funding and/or EHC plan	£18,000	Specific children will be able to access the curriculum in order to make progress.	
Workshops to improve parental engagement.	£3222	Pupils will receive additional reading, writing and maths support at home.	
Library development	£1800	Children will have greater access to a range of literature.	
Contingency Pupil Premium budget	£4500	Resources will be purchased to support PP children as required.	
Cool Milk	£1000	PP children will receive free milk if they wish.	
Reading volunteers	£500	PP children will have higher levels of engagement with reading. They will have greater engagement for learning across the curriculum.	
<b>TOTAL</b>	<b>£188,887.00</b>		